

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Anchorage Police
Department
For Reading: December 11, 2007

CLERK'S OFFICE

APPROVED
Date: 12-11-07 ANCHORAGE, ALASKA
AR NO. 2007- 275

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SIXTY THREE THOUSAND DOLLARS (\$63,000) FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES; AND APPROPRIATING ONE THOUSAND ONE HUNDRED SEVENTY DOLLARS (\$1,170) AS A CONTRIBUTION FROM THE 2007 ANCHORAGE POLICE OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE CATEGORICAL GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT, FOR IMPAIRED DRIVING ENFORCEMENT.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That SIXTY THREE THOUSAND DOLLARS (\$63,000), is appropriated from the State of Alaska, Department of Transportation & Public Facilities to the State Categorical Grants Fund (231), Anchorage Police Department, for Impaired Driving Enforcement.

Section 2. That ONE THOUSAND ONE HUNDRED SEVENTY DOLLARS (\$1,170) is appropriated from the Anchorage Metropolitan Police Service Area Fund (151), 2007 Anchorage Police Department Operating Budget as a contribution to the State Categorical Grants Fund (231), Anchorage Police Department.

Section 3. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 11th day of December, 2007.

Chair

ATTEST:

[Signature]
Municipal Clerk

Departmental Appropriation:
Police Department: \$64,170



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 749 -2007

Meeting Date: December 11, 2007

From: Mayor

Subject: Appropriation from the State of Alaska, Department of Transportation & Public Facilities, of an Impaired Driving Enforcement Program Grant and local match required. (\$64,170)

The Municipality of Anchorage has received a grant from the State of Alaska, Department of Transportation & Public Facilities, in the amount of \$108,782 for a DUI .08 Impaired Driving Enforcement program. This grant is intended to support focused enforcement during the period October 1, 2007 through December 31, 2007. Due to late notification of grant award by the grantor, only \$63,000 will be appropriated for overtime enforcement within the grant budget period.

This grant will be used to pay officer overtime for traffic assignments specifically targeted for enforcement of Impaired Driving violations within the Municipality of Anchorage. Through increased awareness and enforcement of Impaired Driving offenses, the citizens of Anchorage will experience safer roads and reduced traffic accident injuries.

A special condition of this grant is that the department provides matching funds. The total projected Municipal cost is \$1,170, which has been budgeted in the 2007 Police Operating Budget. This program grant is being presented for appropriation after the start of the actual performance period due to a delay in grant award from the State of Alaska. This grant began on October 1, 2007 and will end on December 31, 2007.

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
REVENUE:		
231-47867G-9398	Other State Grant	\$63,000
231-47867G-9601	Contributions from Other Funds	<u>1,170</u>
	Total	\$64,170

EXPENDITURES:		
231-47867G-1201	Overtime	\$58,000
231-47867G-3702	Fleet Equipment Rental	5,000
231-47867G-6022	Clerk	8
231-47867G-6061	OEO	8
231-47867G-6091	OMB	57
231-47867G-6095	Purchasing	182
231-47867G-6103	Financial Reporting	624
231-47867G-6105	Accounts Payable	94

1 AM_IMPAIRED DRIVING ENFORCEMENT PROGRAM GRANT

2 Page 2

3			
4	231-47867G-6109	Cash Receipts	5
5	231-47867G-6110	PS Support	<u>192</u>
6		Total	\$64,170

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8 RECOMMENDATION:

9
10 THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED
11 APPROPRIATING THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION & PUBLIC
12 FACILITIES, GRANT TO SUPPORT THIS IMPAIRED DRIVING ENFORCEMENT PROGRAM.
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14 Prepared by: Rob Heun, Chief of Police

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16 Fund Certification: Sharon Weddleton, CFO

17 231-47867G-9398-478678 BP2007 \$63,000

18 (Highway Safety Enforcement Grants)

19 151-4843-3901-484300 BP2007 \$ 1,170

20 (Police Operating Funds)
21

22 Concur: Denis C. LeBlanc, Municipal Manager

23
24 Respectfully Submitted: Mark Begich, Mayor

Content Information**Content ID :** 005749**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** FY2008 DUI Enforcement Grant**Author:** smiko**Initiating Dept:** APD**Description:** FY2008 DUI Enforcement Grant OCT to Dec 2007**Date Prepared:** 11/26/07 4:21 PM**Assembly Meeting Date:** 12/11/07

M.O.A.
 2007 NOV 30 PM 2:09
 CLERK OFFICE

Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	11/26/07 4:24 PM	Checkin	smiko	Public	005749
APD_SubWorkflow	11/26/07 5:10 PM	Approve	rheun	Public	005749
OMB_SubWorkflow	11/29/07 2:57 PM	Approve	mitsonjl	Public	005749
Finance_SubWorkflow	11/30/07 10:00 AM	Approve	weddletonsb	Public	005749
MuniManager_SubWorkflow	11/30/07 12:38 PM	Approve	abbottmk	Public	005749
MuniMgrCoord_SubWorkflow	11/30/07 12:38 PM	Approve	abbottmk	Public	005749